

Feather Sound Community Services District

February 19, 2026

6:00 P.M.

MINUTES

Feather Sound Country Club and Via Video Conference

Bill Mitchell, President
Kevin Chambers, Treasurer (via Google Meet)
Avera Wynne, Secretary
Ryan Andrews, Board Member
HD Holland, Board Member
Mary Trombitas, Board Member
Sean Williams, Board Member
Audrey Ables, Pinellas County

Call to Order – 6:10 pm

Public Comments - None

January Meeting Minutes approved unanimously (Holland/Trombitas).

Treasurer's Report – Kevin presented the Financials as of 2/17/2026. It was approved unanimously (Holland/Trombitas).

Kevin stated that the annual audit is complete and will be sent to Bill. The District's annual report has been filed with SunBiz. Kevin inquired about a \$1200 invoice from George F. Young. This amount was previously approved as part of the pickleball design. The board authorized Kevin to make payment.

Kevin discussed the County's budgeting schedule for preparation of FY27 budget cycle. The board discussed the request for FY27 and determined that a 2% increase would be reasonable. Kevin will draft a preliminary budget for the March 12th meeting with a funding request of \$331,500 for submittal to the County on March 13th. There is a meeting with County OMB staff on April 15th and The BOCC budget workshop meeting is May 14th.

Old Business/Status Reports

Irrigation – Ryan reported that the irrigation system is working well and the timers will soon be adjusted to align with the updated water restriction schedule.

Landscaping – Ryan reported that the median renovations had begun with the removal of old/dead plantings. Drip irrigation needs to be replaced with spray heads and the cost will be \$5500. This amount was approved unanimously (Andrews/Holland). The board requested Ryan to get clarity on the revised estimate for the large median. The estimate is expected to be reduced due to changes in the scope of work.

Little Library – Avera reported that the Little Library is very active and currently well stocked. The FSCSD phone number has been placed on the box to report any issues.

Playground Latch – Avera and Ryan repaired the playground latch.

Playground Sign – Avera installed a sign at the playground entrance requesting that the gate stay latched and no dogs.

New Business

Pond Management – Avera provided the status of pond management. At present, the entry sign pond is the sole pond undergoing treatment. The Egret pond was previously treated but somehow was dropped. The Sandpiper Pond has not been treated. The board discussed and directed Avera and Ryan to interview other companies and get quotes on treating all 3 ponds.

Next Meeting Date(s) -

April 16th

May 21st

June 18th

Adjournment – 7:04 pm

FEATHER SOUND COMMUNITY SERVICES DISTRICT, INC
CASH FLOW FORECAST
FY 2025-2026
AS OF: 2/17/2026

	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	FY Ended
	Actual	Actual	Actual	Actual	Actual	Forecast	Sept 2026							
BEGINNING BALANCE		\$153,345.50	\$136,776.80	\$152,985.06	\$139,325.16	\$148,062.83	\$158,263.64	\$131,069.87	\$107,626.10	\$115,182.33	\$113,488.56	\$117,944.79	\$124,001.02	\$153,345.50
RECEIPTS														
Board of County Commissioners		\$0.00	\$32,500.00	\$0.00	\$32,500.00	\$32,500.00	\$32,500.00	\$32,500.00	\$32,500.00	\$32,500.00	\$32,500.00	\$32,500.00	\$32,500.00	\$325,000.00
MTSU Grant/Reimbursement		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest Income		\$0.18	\$0.17	\$0.17	\$0.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.70
TOTAL RECEIPTS/REVENUE		\$0.18	\$32,500.17	\$0.17	\$32,500.18	\$32,500.00	\$325,000.70							
DISBURSEMENTS														
Entrance Signage Improvements		\$0.00	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$40,125.00
Median Landscaping		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
Dog Park		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Earl Maize Park Area		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$30,000.00
Subtotal Capital Improvements		\$0.00	\$125.00	\$0.00	\$0.00	\$0.00	\$37,500.00	\$37,500.00	\$7,500.00	\$17,500.00	\$10,000.00	\$10,000.00	\$10,000.00	\$130,125.00
Public Meeting Notices		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bank Charges		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Liability Insurance (Auto Owners)		\$0.00	\$0.00	\$5,301.49	\$0.00	\$22.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,323.71
Property Insurance		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,750.00
D&O Insurance		\$0.00	\$0.00	\$0.00	\$0.00	\$1,333.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,333.20
Accounting Services (Audit)		\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
UPS Store (FSCSD Mailbox)		\$0.00	\$385.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385.20
Quickbooks		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00
Monthly Greenspace Maintenance		\$7,588.33	\$7,588.33	\$0.00	\$15,176.66	\$7,588.33	\$7,588.33	\$7,588.33	\$7,588.33	\$7,588.33	\$7,588.33	\$7,588.33	\$7,588.33	\$91,059.96
Misc Addl Greenspace Maintenance		\$304.95	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$4,304.95
Irrigation Maintenance		\$0.00	\$0.00	\$340.00	\$502.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$1,642.00
Architectural Fountains		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Ecosystems		\$160.00	\$160.00	\$160.00	\$160.00	\$160.00	\$160.00	\$160.00	\$160.00	\$160.00	\$160.00	\$160.00	\$160.00	\$1,920.00
Essential Pest Mgmt		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
Miscellaneous		\$512.60	\$184.99	\$9.99	\$71.24	\$9.99	\$9.99	\$9.99	\$9.99	\$259.99	\$9.99	\$9.99	\$9.99	\$1,108.74
DogPark Clean-up		\$85.45	\$85.45	\$85.45	\$85.45	\$85.45	\$85.45	\$85.45	\$85.45	\$85.45	\$85.45	\$85.45	\$85.45	\$1,025.40
PC Utilities		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$4,000.00
Utilities (Duke Energy)		\$7,917.55	\$7,762.94	\$7,763.14	\$7,767.16	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$95,210.79
Subtotal Operating Expenses		\$16,568.88	\$16,166.91	\$13,660.07	\$23,762.51	\$22,299.19	\$22,193.77	\$18,443.77	\$17,443.77	\$16,693.77	\$18,043.77	\$16,443.77	\$17,443.77	\$219,163.95
TOTAL DISBURSEMENTS		\$16,568.88	\$16,291.91	\$13,660.07	\$23,762.51	\$22,299.19	\$59,693.77	\$55,943.77	\$24,943.77	\$34,193.77	\$28,043.77	\$26,443.77	\$27,443.77	\$349,288.95
MONTHLY CASH FLOW		-\$16,568.70	\$16,208.26	-\$13,659.90	\$8,737.67	\$10,200.81	-\$27,193.77	-\$23,443.77	\$7,556.23	-\$1,693.77	\$4,456.23	\$6,056.23	\$5,056.23	-\$24,288.25
ENDING BALANCE	\$153,345.50	\$136,776.80	\$152,985.06	\$139,325.16	\$148,062.83	\$158,263.64	\$131,069.87	\$107,626.10	\$115,182.33	\$113,488.56	\$117,944.79	\$124,001.02	\$129,057.25	\$129,057.25

Memo: Monthly Ending Account Balances

Synovus (Checking)	\$112,134.98	\$95,566.10	\$111,774.19	\$98,114.12	\$106,851.61									
Synovus (Money Market)	\$41,210.52	\$41,210.70	\$41,210.87	\$41,211.04	\$41,211.22									

Check \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Feather Sound Pond Management



Red Pond is being treated.

Yellow ponds are NOT being treated. Egret/Gull Way used to be treated. Sandpiper was not.